

TO OUR DONORS



The mission of the
Corvallis Public Schools Foundation
is to support the
Corvallis School District
to provide the highest quality
education possible for all students

Corvallis Public Schools Foundation Board of Trustees

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Superintendent Erin Prince

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Strategic Highlights

We are grateful for the strong support of donors who share our commitment to provide resources to Corvallis public schools. Your gifts have made the difference in so many ways by funding an elementary art teacher, supporting tutoring programs for students at risk of not staying on track to graduate, and providing resources for the performing arts, sports, and other extracurricular school programs.

Financial Highlights

The Corvallis School District grappled with a \$4.5 million gap in funding for the 2012/13 school year, and our state and community continues to be impacted adversely by the economy. Public schools are challenged to find ways to deliver excellence in the classroom with continued downward pressure on state funding for education. With that as the backdrop, donors stepped up in 2012 to contribute nearly \$565,000 to the public schools through the CPSF. Our donors include parents, alumni, local businesses, community members, and granting foundations.

At many of our schools, parent volunteers work hard to coordinate school fundraising and we are proud to be the fiscal agent and steward of this work. There is tremendous research that tells us that parent engagement is the greatest factor of success for students. We also recognize that parent engagement is a huge factor in fundraising at individual schools and we are grateful to them for sharing their time and talent!

Operating Highlights

The CPSF Board of Trustees hired new leadership last year and since then operational changes have been underway. The CPSF is committed to operate with our values at the center of all that we do. Our values include transparency, integrity, public trust, teamwork and community.

Looking Ahead

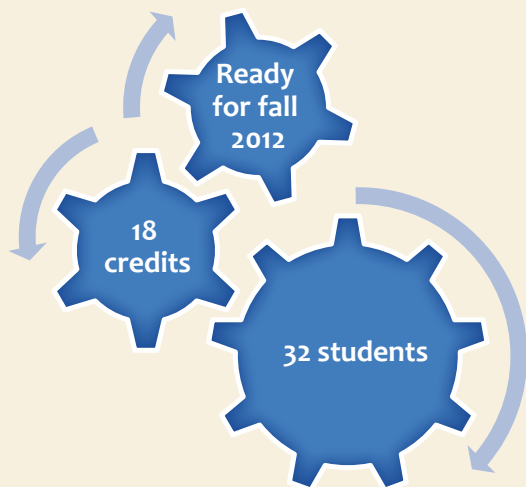
The CPSF Board of Trustees has embarked on a discovery process to understand the current needs and priorities of our k-12 schools with the objective to focus fundraising efforts on projects that will have the greatest impact. We will be reaching out to stakeholders including teachers, parents, business leaders, and community members. We welcome you to the conversation!

Brenda VanDevelder
Executive Director

A PARTNERSHIP FOR STUDENTS AND EDUCATORS

Making A Difference In Our Schools

Corvallis High School Principal Matt Boring and his staff identified that some students were at serious risk of not graduating due to faltering performance



in basic math classes. With funding from the CPSF Mini Grants for Excellence, CHS staff created a bridge to success for these students. The CHS Math Academy gave students who had not passed all of their Algebra I standards during the school year a chance to complete the standards they were missing and be ready for the next level of math in the fall. The project was launched last June with immediate results. A certified teacher led this program during the last two weeks of June for 3 hours a day and the results were convincing! These seven days saved the equivalent of .17 FTE, a payroll savings of nearly \$10,000. The CHS Math Academy put these students one big step closer to their high school diploma.

The Corvallis Public Schools Foundation works closely with Corvallis School District leadership to provide district-wide support for students and educators. We value all students and believe that behind every successful student is a caring educator.

Other Highlights

- ◆ An anonymous gift of \$20,000 was received (and matched through your donations!) to support the CPSF Student Opportunity for Success Fund and the Homeless Education fund. Both funds support students with financial hardship to cover costs such as graphing calculators, school supplies, and emergency clothes (SOS Fund). Our most vulnerable students are provided with resources for tutoring, transportation, emergency assistance, and basic hygiene items. Corvallis School District's Family liaison Carolyn Hinds works directly with student's families to connect them with resources so they may be successful in school.
- ◆ The CPSF Mini-Grants program funded a wide variety of projects in arts and music, math and science, and literacy. Highlights included the funding of a number of pilot projects utilizing technology in the classroom. As class sizes grow and more students require individualized instruction, tools like iPads and other digital technology are becoming more important to support student learning.

509J Schools And Staff (FY11)*

- ◆ Total schools 13
- ◆ Total staff count 759 (658 Full Time Equivalent)
- ◆ 333 FTE certified teachers and counselors
- ◆ 280 FTE classified employees
- ◆ 45 FTE administrators and supervisors
- ◆ Classified staff include specialized educators, administrative and facilities staff

509J Student Population (FY11)*

- ◆ 6,278 total students
- ◆ 2,650 in elementary school (k-5)
- ◆ 1,413 in middle schools (6-8)
- ◆ 2,221 in high school (9-12)

*Source: 509J BY THE NUMBERS, Nov. 2011 and CSD509J website



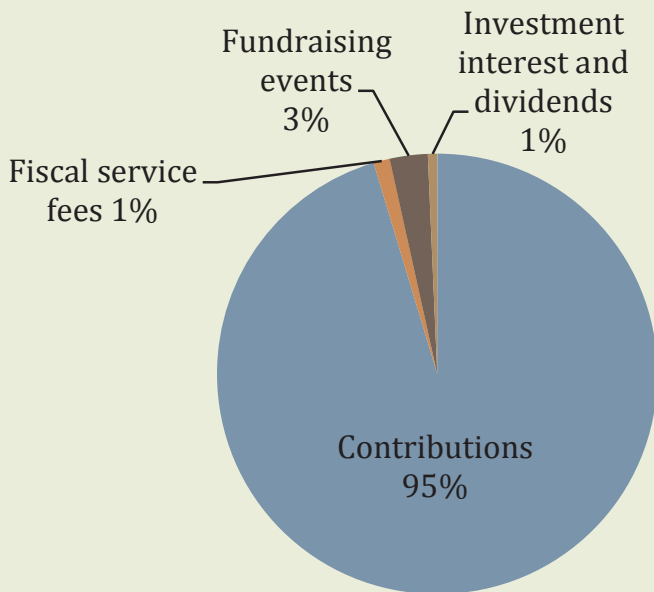
Hands on time in the classroom

FINANCIAL SUMMARY

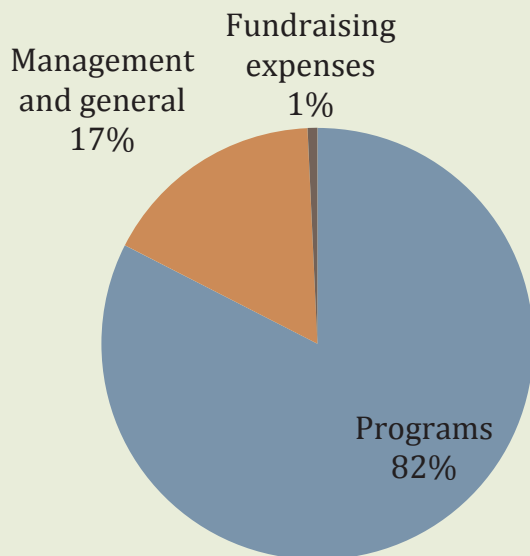
Revenues And Expenditures At A Glance

Individual donors comprise the greatest percentage of contributors to the CPSF. Parents are joining forces to fundraise for school programs and priorities. CPSF also receives donations from individuals who wish to support district-wide funding needs and the programs of the CPSF. The Foundation works hard to make every donated dollar count.

Revenues



Expenditures



Financial Summary – Balance Sheet

	Jun 30, 12
ASSETS	
Current Assets	
Cash and Cash Equivalents	28,923.79
Total Checking/Savings	28,923.79
Other Current Assets	
Inventory	1,410.25
Total Other Current Assets	1,410.25
Total Current Assets	30,334.04
Other Assets	
Investments	872,213.74
Total Other Assets	872,213.74
TOTAL ASSETS	902,547.78
LIABILITIES & EQUITY	
Equity	
Unrestricted Net Assets	121,701.38
Temp. Restricted Net Assets	460,114.38
Permanently Restrict Net Assets	320,732.02
Total Equity	902,547.78
TOTAL LIABILITIES & EQUITY	902,547.78

Due to the timing of this report, this financial statement is unaudited.

CONTACT AND COMPANY INFORMATION



**Corvallis
Public Schools**
FOUNDATION

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CH2MHILL.

Thank you to CH2M HILL for design
and printing of the Annual Report

THANK YOU DONORS

Endowed Funds

The CPSF manages an investment portfolio of gifts made by donors to ensure their legacy of support. Donations may be made to any of our existing endowed funds at any time.

Bicycle Education Endowed Fund ~ supporting district sponsored bicycle ed

Zel Brook Art Education Endowed Fund ~ support student art installations and projects

Barbara E. Fry Endowed Fund ~ supporting annual Mini-Grants for Excellence for k-5

Harold and Alma Moldenke Outdoor School Endowment ~ supporting environmental ed

Doris L. Myers Endowed Fund ~ supporting annual Mini-Grants for Excellence

Mario and Alma Pastega Golden Apple Awards Endowed Fund ~ supporting annual educator awards

College Scholarship Funds

Ole Hedstrom Memorial Scholarship Fund

Lynn Lahey El Somo Futuro Scholarship Fund

Susan Small-Hall Scholarship Fund

David Zajicek Scholarship Fund

General Gifts Unrestricted/ Supporting Foundation Programs

\$1,000+

The Corvallis Clinic
Corvallis Radiology
Kevin and Adrienne Ewanchyna
First Tech Credit Union
Fred Meyer Stores
Kiilsgaard-Green Fund
Karen MacEwan
Many Hands Trading, Inc.
PacificSource Health Plans
Robert and Sybil Rodman
Simple Actions Family Foundation
James Starker
Wells Fargo Social Responsibility Group
Woodstock's Pizza/Carol Lee Woodstock

\$250-999

Allied Waste
Barker Uerlings Insurance
Benton County Schools Credit Union
Laurie Chelders & John Selker
Thomas Dietterich
Bonnie & Eric Helpenstell
Troy Garrett & Sheila Mulligan
Heresco Chiropractic
Jay & Larkin Holavarri

Knights Baseball Club Inc.
Pacifcorp
James & Lois Rawers
Samaritan Health Services
Mary Alice Seville
Janet Throop
United Way of Benton & Lincoln Counties
Caroline Zaworski

\$25-249

Steven Arnold & Lynne Houck
Georgene Barte
Beverly Beckley
Larry & Carole Boersma
John & Shirley Byrne
Katherine Cleland
Annette Clovis & Barry Smith
Amanda Cooper-Rovnan
George & Lisa Corrigan
Donna Eckhardt
Phil Escanlar & Laura Gamelin
Christine Escher
Footwise
Patrick Hadlock & Cynthia Spencer
William & Jennie Hoffman
James & Sara Ingle
Russell & Marla Karow
Kristan & Trevor Krivoshein
Dorette Lemon
James & Amy McGowan
Paul & Emily Miller
Dee Mooney
John & Gretchen Morris
Ravi & Sharna Prasad
Blake & Connie Rodman
Marilyn Roland
Robert & Carolyn Simmons
Steve & Erin Sneller
Viji & Mahalingam Sreenivasan
Larry Stover
Gary & Yvonne Thomas
Tony & Louise Van Vliet
R. Charles & Freda Vars
T.D. Wogaman
J. Lowell & Ruth Ann Young
United Way of Lane County

Individual School Giving

Thank you to the additional 1,523 donors who made gifts through the CPSF to individual schools, sports groups, and district programs. Your gifts continue to build and sustain programs from elementary through high school and we are grateful for your support!